

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 58th LEGISLATURE - REGULAR SESSION

COMMITTEE ON APPROPRIATIONS

Call to Order: By **CHAIRMAN DAVE LEWIS**, on April 8, 2003 at 9:00 A.M., in Room 102 Capitol.

ROLL CALL

Members Present:

Rep. Dave Lewis, Chairman (R)
Rep. Rosalie (Rosie) Buzzas, Vice Chairman (D)
Rep. Edith Clark, Vice Chairman (R)
Rep. John Brueggeman (R)
Rep. Tim Callahan (D)
Rep. Stanley (Stan) Fisher (R)
Rep. Eve Franklin (D)
Rep. Dick Haines (R)
Rep. Donald L. Hedges (R)
Rep. Joey Jayne (D)
Rep. Carol C. Juneau (D)
Rep. Dave Kasten (R)
Rep. Christine Kaufmann (D)
Rep. Monica Lindeen (D)
Rep. John Musgrove (D)
Rep. Jeff Pattison (R)
Rep. Rick Ripley (R)
Rep. John Sinrud (R)
Rep. John Witt (R)

Members Excused: None.

Members Absent: None.

Staff Present: Jon Moe, Legislative Branch
Mary Lou Schmitz, Committee Secretary

Please Note. These are summary minutes. Testimony and discussion are paraphrased and condensed.

Committee Business Summary:

Hearing & Date Posted: None
Executive Action: SB 239

EXECUTIVE ACTION ON SB 239**Discussion:**

Jon Moe, Legislative Fiscal Division, said the fiscal note is extraordinarily complex. There is a substance in it that is very logical, but unfortunately there are one or two that are missing from the fiscal note. Fiscal note #3 is over-stated and Mr. Moe then explained the fiscal note, Exhibit 1.

EXHIBIT (aph75a01)

The bill states that if a person takes the incentive and retires that they would receive their health insurance which is approximately \$5,000 a year right now. The cost incentive would be \$5,000 each year. The agency would keep the position open for three months and hire the position at 90% of the current salary. Assuming that, there is a savings from the incentive of \$13,000 in the first year and \$4,000 a year after that. In the out years there would be \$9,000 each quarter so \$4,000 savings in each of the years after that.

REPS. SINRUD, JUNEAU, PATTISON, BUZZAS, CALLAHAN, WITT, and HAINES, asked **Mr. Moe** and **CHAIRMAN LEWIS** for further clarification, explanation and comments.

Motion: **REP. BRUEGGEMAN** moved that SB 239 BE CONCURRED IN.

Substitute Motion/Vote: **REP. SINRUD** made a substitute motion that SB 239 BE TABLED. Motion carried unanimously 19-0 on a voice vote.

{Tape: 1; Side: A; Approx. Time Counter: 0 - 18.7}

ADJOURNMENT

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Adjournment: 9:25 A.M.

REP. DAVE LEWIS, Chairman

MARY LOU SCHMITZ, Secretary

DL/MS

EXHIBIT (aph75aad)